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	( )			
	( )		01.01.2019	31.12.2024
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( ( - ) )	1			
		( )		

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/			( )			,										( )
						2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )		
1	,															
1.1.	( - 50%)			19,0000	2020	0,0000	19,0000	19,0000	31,0000	38,0000	44,0000	63,0000	-	-	-	
1.2.				63,0000	2020	0,0000	63,0000	97,0000	129,0000 0	162,0000 0	194,0000 0	226,0000 0	-	-	-	
1.3.	, ( )  ( ) ,			104,0000	2019	0,0000	0,0000	156,0000 0	282,0000 0	456,0000 0	586,0000 0	716,0000 0	-	-	-	



/			( )			,										( )
						2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )		
	, %															
2.2.	2019 , %			0,0000	2020	0,0000	0,0000	4,0000	9,0000	14,0000	18,0000	23,0000	-	-	-	
2.3.	,  14 ,  ,  , %			18,0000	2020	0,0000	18,0000	12,0000	15,0000	20,0000	25,0000	30,0000	-	-	-	
2.4.				0,0000	2020	-	-	-	-	-	0,0000	0,0000	-	-	-	
	,															



3.

2024

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/			( )			,											
						2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )			
1	,																
1.1	( , ) , ( )	-		0,0000	2019	-	63,0000	248,0000	456,0000	618,0000	780,0000	942,0000	-	-	2024  226  716  ,	,	
1.2		-		0,0000	2019	-	-	-	1,0000	1,0000	-	-	-	-	-	,	



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						2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )		
	( )															
2	，															
2.1	， · ·	-		0,0000	2020	-	-	-	-	-	-	2,0000	-	-		，

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						2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )			
																， ， .	
2.2	“ ”	-		0,0000	-	-	-	0,0000	1,0000	1,0000	1,0000	1,0000	-	-		- :  - ; -  - ;	( )

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						2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )			
2.3		-		0,0000	2020	-	-	1,0 000	1,0 000	1,0 000	-	-	-	-		( )	
2.4		-		0,0000	-	-	1,0 000	1,0 000	-	1,0 000	1,0 000	1,0 000	-	-	( ,		



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		2019	2020	2021	2022	2023	2024	
1	,							
1.1	( . ) , ( )	387 450,33	365 023,40	342 815,53	337 570,04	328 936,00	298 882,36	2 060 677,66
1.1.1.	, ( )	387 450,33	360 897,10	338 457,89	334 476,32	323 998,15	294 181,51	2 039 461,30
1.1.1.1.		376 964,24	346 250,08	328 440,91	322 848,38	317 617,48	287 758,79	1 979 879,88
1.1.1.1.1.	:	376 964,24	346 250,08	328 440,91	322 848,38	317 617,48	287 758,79	1 979 879,88
1.1.1.1.1.4.		376 964,24	346 250,08	328 440,91	322 848,38	317 617,48	287 758,79	1 979 879,88
1.1.1.2.		387 450,33	360 897,10	338 457,89	334 476,32	323 998,15	294 181,51	2 039 461,30
1.1.2.	, ( )	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.1.3.	, ( )	0,00	4 126,30	4 357,64	3 093,72	4 937,85	4 700,85	21 216,36
2	,							
2.1		0,00	0,00	0,00	0,00	169 179,61	189 957,57	359 137,18

/		( . )						( . )
		2019	2020	2021	2022	2023	2024	
	,							
2.1.1.		0,00	0,00	0,00	0,00	169 179,61	189 957,57	359 137,18
	,							
2.1.1.1.		0,00	0,00	0,00	0,00	150 000,00	146 230,30	296 230,30
2.1.1.1. 1.	:	0,00	0,00	0,00	0,00	150 000,00	146 230,30	296 230,30
2.1.1.1. 1.4.		0,00	0,00	0,00	0,00	150 000,00	146 230,30	296 230,30
2.1.1.2.		0,00	0,00	0,00	0,00	169 179,61	189 957,57	359 137,18
2.1.2.		0,00	0,00	0,00	0,00	0,00	0,00	0,00
	,							
2.1.3.	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	:	387 450,33	365 023,40	342 815,53	337 570,04	498 115,61	488 839,93	2 419 814,84
	,	387 450,33	360 897,10	338 457,89	334 476,32	493 177,76	484 139,08	2 398 598,48
	:							
	( )	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	,	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	,	0,00	4 126,30	4 357,64	3 093,72	4 937,85	4 700,85	21 216,36

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2024

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1.1.	( , . ) , ( )	0,00	0,00	0,00	0,00	22 976,98	61 462,88	150 125,80	199 720,99	254 921,14	270 074,27	271 421,23	287 758,79
2	,												
2.1.		0,00	0,00	0,00	0,00	5 793,51	19 877,41	62 607,88	83 400,28	105 128,37	110 039,19	110 039,19	146 230,30
:		0,00	0,00	0,00	0,00	28 770,49	81 340,29	212 733,68	283 121,27	360 049,51	380 113,46	381 460,42	433 989,09





/	,							( / )	( )
1.1.2	"	-	01.04.2019			..		-	-
	"								
1.1.3	"	-	01.04.2019	09		..		-	-
	2019 "								
1.1.4	" ,"	-	15.01.2020			..	,	-	-
	" 2019								

/	,							( / )	( )
1.1.5	"  "	-	15.02.2020			..		-	-
1.1.6	"  2020 "	-	01.04.2020		11	..	2020	-	-
1.1.7	"	-	01.04.2020			..		-	-



/	,							( / )	( )
1.1.10	"	-	15.02.2021	09	08	..		-	-
	"								
1.1.11	"	-	01.04.2021	10		..		-	-
	"								
1.1.12	"	-	31.12.2021		11	..		-	-
	2022 ", : 0.0000								
1.1.13	"	-	20.01.2022		10	..	,	-	-
	,								

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	", : 0.0000 2021								
1.1.14	" : 0.0000 "	-	15.02.2022	09	08	. .		-	-
1.1.15	" 0.0000 ", :	-	01.04.2022	10		. .		-	-
1.1.16	"	-	31.12.2022		11	. .		-	-

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	2023 "								
1.1.17	" "	-	15.02.2023	09	11	..		-	-
1.1.18	" "	-	01.04.2023	10		..		-	-
1.1.19	"	-	31.12.2023		13	..		-	-

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	2024 "								
1.1.20	"	-	15.02.2024	11	13	..		-	-
	"								
1.1.21	" , 2023	-	29.02.2024		10	..	,	-	-
	"								
1.1.22	"	-	01.04.2024	10	12	..		-	-
	"								

/	,							( / )	( )
1.1.23	" "	-	30.10.2024	13	12	. .		-	-
1.1.24	" ( )"	-	31.12.2024		12	. .		-	-
1.1.25	" , 2024 "	-	31.12.2024	13		. . ,		-	-
1.2	" "	01.01.2021	31.12.2022			. . -			" "





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1.2.3	"  )" (	-	31.12.2021	05		..		-	-
1.2.4	"  "	-	01.07.2022		05	..		-	-
1.2.5	"  )" (	-	31.12.2022			..	(  )	-	-

/	,							( / )	( )
1.2.6	"  )" (	-	31.12.2022	05		..		-	-
1.2.7	( " )"	-	31.12.2022			..	( )	-	.
2	,								
2.1	"	01.01.2023	31.12.2024			..			



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2.1.3	"	-	31.12.2024		02	. .		-	-
	"								
2.1.4	"	-	31.12.2024	01	03	. .		-	-
	( )"								
2.1.5	"	-	31.12.2024	02	04	. .		-	-
	"								
2.1.6		-	31.12.2024	03		. .		-	-

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	"								
2.2	" , "	01.01.2020	31.12.2024			. .	- :		" "
	""						- ; -		
2.2.1	"	-	30.01.2019		01	. .	- ;	-	-
	,								



/	,							( / )	( )
2.2.5	" ( : 1.0000, )",	-	20.07.2022			..	" " 2 . 2022 .	-	
2.2.6	" ( : 0.0000, )",	-	15.11.2022	10	12	..	" " 3 . 2022 .	-	
2.2.7	" ( : 1.0000, )",	-	31.12.2022			..	" " 4 . 2022 .	-	
2.2.8	" ( )",	-	20.04.2023		10	..		-	





/	,							( / )	( )
2.2.12	( " )"	-	20.10.2024	08	10	. .	" " 3 . 2024 .	-	
2.2.13	( " )"	-	31.12.2024	09		. .	" " 4 . 2024 .	-	
2.3	" "	01.01.2020	01.03.2022			. .	.		" "
2.3.1	( " )"	-	01.03.2021	02		. .		-	-

/	,							( / )	( )
2.3.2	" ( , ) , ( )", : 0.0000	-	01.02.2022			. .		-	-
2.4	"	01.01.2019	15.12.2024			. .	(  , ).		" "

/	,							( / )	( )
	"								
2.4.1	" ( )"	-	31.03.2019			..		-	-
2.4.2	" ( )"	-	31.03.2020			..		-	-
2.4.3	" "	-	15.12.2022	06		..		-	-

/	,							( / )	( )
2.4.4	" "	-	01.04.2023		01	..		-	-
2.4.5	( )"	-	30.11.2023	02	04	..	, 2024	-	-
2.4.6	" "	-	15.12.2023	03		..	 2024	-	-

/	,							( / )	( )
2.4.7	" "	-	30.04.2024		01	. .	( ) -	-	-
2.4.8	" "	-	10.07.2024	02	03	. .		-	-
2.4.9	" ( ) - ( ) "	-	01.09.2024	01	03	. .		-	-
2.4.10	" ( )"	-	01.10.2024	01	04	. .	,  	-	-

/	,							( / )	( )
2.4.11	" "	-	15.12.2024	03		. .		-	-
2.4.12	( " )"	-	15.12.2024	04		. .		-	-

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			,								
			2018	2019	2020	2021	2022	2023	2024	( 2025 )	( 2030 )
	0,00	2020	-	3,0000	4,0000	5,0000	6,0000	7,0000	8,0000	-	-
	0,00	2020	-	2,0000	4,0000	5,0000	6,0000	7,0000	8,0000	-	-
	0,00	2020	-	2,0000	2,0000	4,0000	6,0000	6,0000	6,0000	-	-
	0,00	2020	-	2,0000	3,0000	4,0000	4,0000	4,0000	5,0000	-	-
	0,00	2020	-	1,0000	2,0000	2,0000	2,0000	2,0000	2,0000	-	-
	0,00	2020	-	1,0000	3,0000	4,0000	6,0000	7,0000	8,0000	-	-
	0,00	2020	-	1,0000	2,0000	4,0000	4,0000	4,0000	5,0000	-	-
	0,00	2020	-	3,0000	4,0000	5,0000	5,0000	7,0000	9,0000	-	-
	0,00	2020	-	4,0000	5,0000	6,0000	9,0000	10,0000	11,0000	-	-
	0,00	2020	-	4,0000	7,0000	11,0000	12,0000	13,0000	14,0000	-	-
	0,00	2020	-	0,0000	0,0000	0,0000	0,0000	0,0000	0,0000	-	-
	0,00	2020	-	1,0000	2,0000	3,0000	3,0000	3,0000	3,0000	-	-



			,								
			2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )
	0,00	2020	-	1,0000	1,0000	2,0000	4,0000	6,0000	8,0000	-	-
	0,00	2020	-	1,0000	1,0000	1,0000	2,0000	3,0000	4,0000	-	-
	0,00	2020	-	1,0000	1,0000	2,0000	5,0000	6,0000	7,0000	-	-
	0,00	2020	-	1,0000	2,0000	3,0000	3,0000	4,0000	5,0000	-	-
	0,00	2020	-	3,0000	5,0000	6,0000	7,0000	8,0000	8,0000	-	-
	0,00	2020	-	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	-	-
	0,00	2020	-	4,0000	4,0000	4,0000	4,0000	4,0000	4,0000	-	-
	0,00	2020	-	1,0000	3,0000	3,0000	3,0000	3,0000	3,0000	-	-
	0,00	2020	-	2,0000	3,0000	5,0000	5,0000	7,0000	8,0000	-	-
	0,00	2020	-	3,0000	5,0000	5,0000	7,0000	9,0000	11,0000	-	-
	0,00	2020	-	2,0000	2,0000	3,0000	3,0000	3,0000	3,0000	-	-
	0,00	2020	-	2,0000	3,0000	5,0000	6,0000	9,0000	12,0000	-	-
	0,00	2020	-	1,0000	2,0000	2,0000	3,0000	3,0000	3,0000	-	-
	0,00	2020	-	1,0000	2,0000	3,0000	4,0000	5,0000	5,0000	-	-
	0,00	2020	-	1,0000	1,0000	1,0000	1,0000	2,0000	3,0000	-	-
	0,00	2020	-	1,0000	1,0000	1,0000	2,0000	3,0000	5,0000	-	-

			2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )
	0,00	2020	-	3,0000	3,0000	4,0000	5,0000	7,0000	9,0000	-	-
	0,00	2020	-	2,0000	3,0000	4,0000	6,0000	7,0000	9,0000	-	-
	0,00	2020	-	1,0000	3,0000	4,0000	5,0000	5,0000	5,0000	-	-
	0,00	2020	-	2,0000	2,0000	2,0000	3,0000	5,0000	6,0000	-	-
	0,00	2020	-	1,0000	2,0000	4,0000	5,0000	6,0000	7,0000	-	-
	0,00	2020	-	1,0000	3,0000	4,0000	5,0000	6,0000	7,0000	-	-
	0,00	2020	-	1,0000	1,0000	2,0000	3,0000	4,0000	5,0000	-	-
	0,00	2020	-	0,0000	0,0000	1,0000	1,0000	1,0000	1,0000	-	-
	0,00	2020	-	2,0000	5,0000	5,0000	6,0000	7,0000	8,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	0,0000	0,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	90,0000	90,0000	90,0000	90,0000	-	-
	0,00	2021	-	0,0000	0,0000	0,0000	0,0000	90,0000	90,0000	-	-



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			,								
			2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	0,0000	0,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-
	0,00	2020	-	0,0000	0,0000	15,0000	20,0000	25,0000	30,0000	-	-







	( )			,								
				2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )
		0		-	1,00	5,00	8,00	11,00	14,00	18,00	-	-
		0	2019	-	4,00	17,00	39,00	50,00	79,00	92,00	-	-
		0	2019	-	1,00	3,00	5,00	6,00	7,00	8,00	-	-
		0	2019	-	1,00	3,00	3,00	6,00	7,00	9,00	-	-
		0	2019	-	3,00	8,00	12,00	13,00	16,00	19,00	-	-
		0	2019	-	2,00	7,00	11,00	21,00	31,00	40,00	-	-
		0	2019	-	1,00	3,00	4,00	5,00	6,00	7,00	-	-
		0	2019	-	2,00	10,00	16,00	24,00	26,00	31,00	-	-
		0	2019	-	1,00	7,00	14,00	20,00	23,00	26,00	-	-
		0	2019	-	1,00	4,00	7,00	12,00	15,00	18,00	-	-
		0	2019	-	1,00	4,00	6,00	10,00	11,00	12,00	-	-

	( )			,								
				2018	2019	2020	2021	2022	2023	2024	2025 ( )	2030 ( )
		0	2019	-	3,00	10,00	14,00	19,00	24,00	28,00	-	-
		0	2019	-	2,00	11,00	19,00	28,00	36,00	42,00	-	-
		0	2019	-	3,00	6,00	10,00	13,00	18,00	23,00	-	-
		0	2019	-	1,00	4,00	7,00	11,00	11,00	11,00	-	-
		0	2019	-	1,00	5,00	8,00	16,00	23,00	30,00	-	-
		0	2019	-	4,00	5,00	28,00	31,00	32,00	33,00	-	-
		0	2019	-	2,00	3,00	9,00	16,00	18,00	22,00	-	-
		0	2019	-	1,00	5,00	8,00	11,00	15,00	18,00	-	-
		0	2019	-	4,00	22,00	34,00	44,00	53,00	58,00	-	-
		0	2019	-	2,00	9,00	17,00	29,00	40,00	51,00	-	-



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